

## 2023 Break The Silence Sunday Advocacy At General Synod Budget

### Expenses for General Synod 2023, Indianapolis, Indiana 6/29-7/4/2023

Synod Registration – exhibitor (Moira) .....	\$300.00
Synod Registration – visitor (Lella) .....	\$300.00
Exhibit Hall Booth Registration (2 booths for 20' x 10') .....	\$900.00
Hotel – \$295/night x 6 nights.....	\$1,770.00
Parking at hotel - \$25/day x 6 days.....	\$150.00
Minivan rental .....	\$1,700.00
Transportation (gas for 1000 miles) from Moira's home .....	\$175.00
Meals (for two people)	
Breakfast – included with hotel.....	\$0.00
Lunch - \$10/each x 7 days = \$70 x 2 people.....	\$140.00
Dinner - \$20/each x 7 days = \$120 x 2 people.....	\$280.00
Snacks, drinks, etc. ....	\$50.00
General office supplies .....	\$25.00
Pens, copy paper, printer ink, note paper	
Exhibit Hall Display Materials	
Support Survivors stickers (3" x 2" oval, #1000) .....	\$220.00
Break The Silence #BTSS stickers (as above) .....	\$220.00
Candy (approximately 4000 pieces) .....	\$600.00
Drinking cups (12 ounce, to provide water, or water) ...	\$200.00
Table cloths (have 2, need 2).....	\$50.00
Curtains (to create space in booth) .....	\$100.00
Banners/signs (making at home) .....	\$50.00
Miscellaneous .....	\$100.00
<b>Total .....</b>	<b>\$7330.00</b>

**2023 Break The Silence Sunday Advocacy At General Synod Budget**

**Funds already committed (2/9/2023)**

Synod Registration – exhibitor (Moira) .....	\$300.00
Synod Registration – visitor (Lella) .....	\$300.00
Exhibit Hall Booth Registration (2 booths for 20’ x 10’).....	\$900.00
Hotel – \$295/night x 6 nights (in kind).....	\$1,770.00
Minivan rental (in kind) .....	\$1,700.00
<b>Total already committed .....</b>	<b>\$4,970.00</b>

## 2023 Break The Silence Sunday Advocacy At General Synod Budget

**Current funds balance (2/9/2023) .....\$1,960.00**

### **Expenses Remaining**

Parking at hotel - \$25/day x 6 days .....\$150.00

Transportation (gas for 1000 miles) from Moira's home .....\$175.00

Meals (for two people)

    Breakfast – included with hotel..... \$0.00

    Lunch - \$10/each x 7 days = \$70 x 2 people .....\$140.00

    Dinner - \$20/each x 7 days = \$120 x 2 people.....\$280.00

    Snacks, drinks, etc. ....\$50.00

General office supplies .....\$25.00

    Pens, copy paper, printer ink, note paper

Exhibit Hall Display Materials

    Support Survivors stickers (3" x 2" oval, #1000) .....\$220.00

    Break The Silence #BTSS stickers (as above) .....\$220.00

    Candy (approximately 4000 pieces) .....\$500.00

    Drinking cups (12 ounce, to provide water, or water) ...\$100.00

    Table cloths (have 2, need 2).....\$50.00

    Curtains (to create space in booth) .....\$50.00

    Banners/signs (making at home) .....\$50.00

Miscellaneous .....\$50.00

**Total expenses remaining (2/9/2023) ..... \$2,060.00**

**This would totally deplete the BTSS account so we would like to raise an additional \$1750 to cover unexpected expenses (and price increases), leave a cushion in our account before we have to begin fundraising again, pay for the 2023 website fees.**